

ANNEXURE-I

Guidelines for preparing estimates (Shifting of Assets of the Utility for Facilitating Road Works)

1	It is seen that an average of 50% of the existing PSC poles are normally retrievable without damage and are to be treated as reusable while preparing estimates for shifting, Hence labour part shall be estimated accordingly. Cost of 50 % poles in the original route shall not be included in the estimate for shifting.
2	Remaining 50% poles can be treated as scrap, and its labour portion shall be conceived accordingly at lower excavation rates. Scrap value of such poles shall be deducted from the estimate.
3	80% of insulators, conductors, cross arms, nuts and bolts can be reused hence 20% of such materials shall only be included in estimates for shifting.
4	100% of stay and earthing materials shall be included in the estimate as such materials are not reusable.
5	If any road widening/ formation work requires temporary shifting of lines to facilitate formation of the road, in addition to the work of construction of the line along the completed road, the labour component of the shifting work shall also be included in the estimate additionally. Materials except absolutely unusable items like earthing, stays etc shall not be included in the estimate for temporary shifting.
6	The estimated cost remitted by the requesting agency shall be reconciled on actuals, in accordance with the SOP. The above guidelines are for preparing the initial estimate after the first joint inspection.
7	After the first joint inspection, Assistant Engineers shall consult the concerned Project Management Units for verifying whether there are any the planned works along the same route. If there are any planned works along the same route, then an estimate shall be prepared for the combined work in that portion of the requested work, where the planned work coincides with the requested work. In such cases, aggregate of the labour component of the combined work for that portion which coincides with the planned work, along with the cost arrived for the remaining portion of the work as per the steps 1 to 4 above shall be shall be demanded from the requesting agency. As the work is necessitated at the point of time on the requirement of the requesting agency, the labour component of th required portion shall be borne by them and the material component shall be borne by the KSEB Ltd from the plan allocation for that work. After execution of the work, reconciliation shall be done as per actual execution and claims shall be adjusted on actuals.